Core Campus Projects

Faculty and Staff Town Hall – April 2018
AGENDA

• Robinson Hall Replacement Building
  • Project Timeline
  • Project Budget
  • Building Exterior and Interior
  • Harris Theater

• Utility Infrastructure Improvements
  • Project Timeline
  • Project Budget
  • Project Scope
  • Wilkins Plaza
TIMELINE – ROBINSON HALL REPLACEMENT BUILDING MAJOR MILESTONES

2015
- Capital Project Approval – Target Budget Established
- Building Committee Established
- Open Invitation Planning Workshops Conducted
- Programming and Conceptual Design Completed
- Contract Execution

2016
- Design Team Procurement
- Construction Manager Procurement
- Design Team Procurement
- Construction Manager Procurement

2017
- Schematic Design Completed and Approved
- Art & Architecture Review Board Approval
- Preliminary Design Submitted

2018
- Full budget approval
- Construction Documents Completed
- Building Permits Obtained
- A Building Demolition Starts
- Harris Theater Utility Work
- Utility Relocations
- New Building Construction Commences
- Classes continue to occur in Robinson B through 2019 and 2020.
- Harris Theater remains in operation through 2019 and 2020.
- Furniture and AV Installation planned for last quarter of 2020
- Classes will be held in Robinson B until end of Fall 2020
- Harris Theater Renovation starts after Fall 2020 semester ends

2019
- New Building Construction Continues
- Classes continue to occur in Robinson B through 2019 and 2020.
- Harris Theater remains in operation through 2019 and 2020.
- Harris Theater Renovation starts after Fall 2020 semester ends

2020
- New Building Construction Continues
- Classes continue to occur in Robinson B through 2019 and 2020.
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2021
- New Building Open for Classes Spring 2021
- Robinson B Demolition
- Harris Theater Renovations Complete by end of Fall 2021
- Plaza, Amphitheater and site work complete by start of Spring 2022
• 98% State Funded
• About $2M Funded by Mason
• Rising **construction cost** due to robust construction market

• **Schedule very complicated** especially as coordinated with Campus Utilities Project – coordination with the university marketing & communications department is essential

• **Tight construction site** in middle of campus

• Project **schedule delay** due to recent PD budget and Construction Manager (CM) challenges (Estimated 2 Months)
Amphitheater
Event space
Informal learning
Large classroom
Community kitchen
Early Work: Mechanical Room and Fire Pump Room

Lobby Renovation and Secondary Auditorium Doors; New Housekeeping Room

Addition – Ticket Office, Manager’s Office, Toilet Rooms

Covered Walkway
Utility Infrastructure Improvements
TIMELINE – UTILITY INFRASTRUCTURE IMPROVEMENTS - MAJOR MILESTONES

2015
• Capital Project Approval – Target Budget Established
• Design Team Procurement
• Construction Manager Procurement
• Contract Execution

2016
• Infrastructure Committee Established
• Utility Masterplan Update
• Survey of Existing Conditions and Underground Investigations

2017
• Schematic Design Completed and Approved
• Art & Architecture Review Board Approval
• Preliminary Design Submitted

2018
• Full budget approval
• Construction Documents Completed
• Building Permits Obtained
• Clock tower Removed for Storage – approx. 16 months
• Phases 1 and 2 substantially completed

2019
• Phase 3 – Plaza Extension completed by end of 2019
• Clock tower returns to Wilkins Plaza in it’s final location.
• Phases 4 and 5 started and substantially completed
• Trees removed on Wilkins Plaza – Summer of 2019

2020
• Summer of 2020 Commons, Commonwealth and Dominion Halls Closed for HTHW and CW work – Phase 6
• Phase 7 starts Fall of 2020 – George Statue moves to temporary location on Holton Plaza for one year.
• Phases 7 and 8 completed.
• Statue placed in final location
• New Wilkins Plaza Fountain Completed late Fall 2021.

2021
• Phases 7 and 8 completed.
• Statue placed in final location
• New Wilkins Plaza Fountain Completed late Fall 2021.
• Aquia Lane work completed including new finished paving by end of Fall 2021.
PROJECT BUDGET – UTILITY INFRASTRUCTURE IMPROVEMENTS

- 57% Mason Funded
- 43% State Funded

$51M
• High likelihood of encountering unknown conditions in conjunction with underground utilities (= budget risk)

• Complicated schedule with a multitude of phases and sub-phases.

• Tight construction footprint throughout the campus, impacting pedestrian paths, fire access and service/repair.
THANK YOU